

Reporting Period: July 2013 - June 2014 (Data as of Aug 14, 2014)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,449	1,465	-1%
	Admits	547	788	-31% ▼
	Discharges	602	758	-21% ▼
	Service Hours	59,649	66,241	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	1,014	55.0%
	Community Support	153	8.3%
	Employment Services	101	5.5%
	Social Rehabilitation	95	5.1%
	Case Management	50	2.7%
	Residential Services	19	1.0%
Addiction			
	Outpatient	312	16.9%
Forensic MH			
	Forensics Community-based	101	5.5%

Consumer Satisfaction Survey

(Based on 247 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		96%	80%	93%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		93%	80%	91%
✓ Respect		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Access		89%	80%	88%
● Outcome		77%	80%	83%
● Recovery		74%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age					Gender				
	#	%	State Avg			#	%	State Avg	
18-25	209	14%	16%		Female	808	56%	40%	▲
26-34	252	17%	23%		Male	641	44%	60%	▼
35-44	233	16%	20%						
45-54	368	25%	24%						
55-64	276	19%	14%						
65+	109	8%	4%						
Ethnicity					Race				
	#	%	State Avg			#	%	State Avg	
Non-Hispanic	1,192	82%	75%		White/Caucasian	1,206	83%	65%	▲
Hispanic-Other	219	15%	6%		Other	98	7%	14%	
Hisp-Puerto Rican	32	2%	12%		Black/African American	94	6%	17%	▼
Unknown	3	0%	6%		Am. Indian/Native Alaskan	30	2%	1%	
Hispanic-Cuban	2	0%	0%		Asian	19	1%	1%	
Hispanic-Mexican	1	0%	0%		Multiple Races	1	0%	1%	
					Hawaiian/Other Pacific Islander	1	0%	0%	
					Unknown			3%	

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	312	393	-21% ▼
Admits	119	196	-39% ▼
Discharges	156	208	-25% ▼
Service Hours	3,150	4,132	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid TEDS Data	46%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	76%	33%
Cooccurring	Actual	State Avg
MH Screen Complete	84%	95%
SA Screen Complete	84%	95%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	99%
Valid Axis V GAF Score	100%	92%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		42	27%	50%	51%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		308	97%	75%	89%	22% ▲
Improved/Maintained Axis V GAF Score		221	79%	75%	59%	4%
Stable Living Situation		281	89%	95%	87%	-6%
Employed		115	36%	50%	37%	-14% ▼
Abstinence/Reduced Drug Use		74	23%	55%	58%	-32% ▼
Self Help		42	13%	60%	25%	-47% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		156	97%	90%	82%	7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		47	40%	75%	73%	-35% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	153	177	-14% ▼
Admits	27	144	-81% ▼
Discharges	34	56	-39% ▼
Service Hours	3,432	3,772	-9%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	18%	65%	54%	-47% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		146	94%	80%	91%	14% ▲
✓ Employed		31	20%	20%	10%	0%
● Social Support		89	57%	60%	68%	-3%
● Improved/Maintained Axis V GAF Score		94	66%	95%	58%	-29% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		107	88%	90%	97%	-2%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		97% 94%

On-Time Periodic	Actual	State Avg
6 Month Updates		54% 82%

Cooccurring	Actual	State Avg
MH Screen Complete		58% 62%
SA Screen Complete		55% 61%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 99%
✓ Valid Axis V GAF Score		100% 97%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													92%
Discharges													92%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 40 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	93	9%
Admits	78	74	5%
Discharges	81	71	14% ▲
Service Hours	-	-	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>●</div> Clients Receiving Services	<div></div>	0	0%	90%	41%	N/A ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>✓</div> Follow-up Service within 48 hours	<div></div>	4	6%	0%	47%	6%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		<div></div>	92%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 18 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,014	962	5%
Admits	264	254	4%
Discharges	239	213	12% ▲
Service Hours	13,836	14,617	-5%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		72	31%	50%	45%	-19% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		292	29%	30%	19%	-1%
● Stable Living Situation		912	89%	95%	81%	-6%
● Improved/Maintained Axis V GAF Score		644	72%	75%	51%	-3%
● Social Support		445	44%	60%	55%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		744	95%	90%	87%	5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		147	56%	75%	67%	-19% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		94% 88%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		72% 54%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		75% 71%
✓ SA Screen Complete		72% 67%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		98% 98%
✓ Valid Axis V GAF Score		99% 91%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	17	12% ▲
Admits	3	2	50% ▲
Discharges	2	1	100% ▲
Service Hours	580	569	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic		
6 Month Updates	69%	90%
Cooccurring		
MH Screen Complete	40%	90%
SA Screen Complete	60%	90%
Diagnosis		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	97%

Data Submitted to DMHAS by Month



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	100%	50%	69%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		18	95%	85%	94%	10%
Social Support		11	58%	60%	86%	-2%
Employed		3	16%	25%	13%	-9%
Improved/Maintained Axis V GAF Score		14	78%	95%	68%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	88%	90%	98%	-2%

▲ > 10% Over ▼ < 10% Under

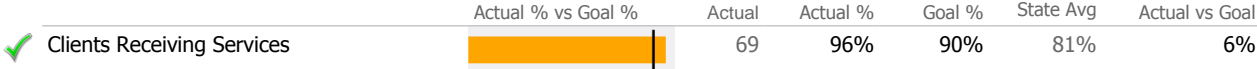
Actual Goal Goal Met Below Goal

* State Avg based on 52 Active Residential Support Programs

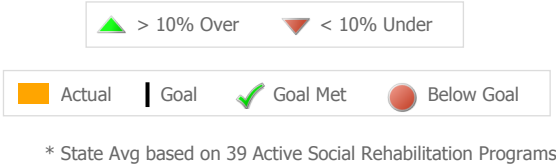
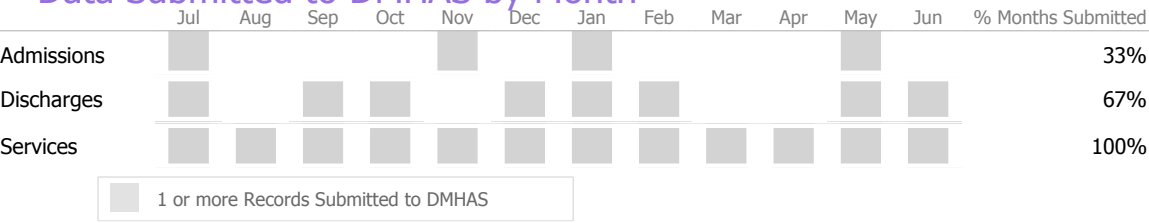
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	95	103	-8%
Admits	6	17	-65% ▼
Discharges	23	15	53% ▲
Service Hours	25,091	27,273	-8%
Social Rehab/PHP/IOP Days	0	0	

Service Utilization



Data Submitted to DMHAS by Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	156	-35% ▼
Admits	43	90	-52% ▼
Discharges	58	103	-44% ▼
Service Hours	1,277	1,243	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	37	36%	35%	37%	1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	47	96%	90%	94%	6%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	<div><div></div></div> 96%	95%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	<div><div></div></div> 89%	89%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 40 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	54	-7%
Admits	7	8	-13% ▼
Discharges	9	12	-25% ▼
Service Hours	12,283	14,300	-14% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	96%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	88%	57%
Cooccurring	Actual	State Avg
MH Screen Complete	42%	72%
SA Screen Complete	42%	71%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	98%	40%
✓ Valid Axis V GAF Score	94%	38%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	33%	50%	61%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		46	92%	80%	65%	12% ▲
● Social Support		28	56%	60%	48%	-4%
● Employed		7	14%	20%	5%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		38	93%	90%	67%	3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													42%
Discharges													58%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 37 Active Standard Case Management Programs